**Advanced Degree Students' Association**

**2011-2012 Proposed Budget**

| | May | Jun | Jul | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | April | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Income** | | | | | | | | | | | | | |
| **Previous Rollover** | | | | | 501.22 | | | | | | | | 501.22 |
| **Student Fees** | | | | | 3,059.94 | | 227.50 | | | | | | 3,287.44 |
| **Total Income** | - | - | - | - | 3,561.16 | - | 227.50 | - | - | - | - | - | 3,788.66 |
| | | | | | | | | | | | | | |
| **Expenses** | | | | | | | | | | | | | |
| **Travel Bursaries** | | | | | | | | 600.00 | | | | 600.00 | 1,200.00 |
| **Works and Wine** | | | | | | 100.00 | | | | 100.00 | | | 200.00 |
| **Seminar Grants** | | | | | | 300.00 | | | | | | | 300.00 |
| **Website Administration** | | | | | | 250.00 | | 250.00 | | | | | 500.00 |
| **Prof. Dev. Seminars** | | | | | 150.00 | | 100.00 | | | 150.00 | 100.00 | | 500.00 |
| **Social Opportunities** | | | | | 300.00 | | | | | | | 250.00 | 550.00 |
| **Survey Monkey Fee** | | | | | | | | | | | | 50.00 | 50.00 |
| **Clerical Fees** | | | | | | | | | | | | 50.00 | 50.00 |
| **TST Conference** | | | | | | | | | | | | | - |
| **Other** | | | | | | | | | | | | 50.00 | 50.00 |
| | | | | | | | | | | | | | |
| **Total Expenses** | - | - | - | - | 450.00 | 650.00 | 100.00 | 850.00 | - | 250.00 | 100.00 | 1,000.00 | 3,400.00 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| **Operating Income** | - | - | - | - | 3,561.16 | - | 227.50 | - | - | - | - | - | 3,788.66 |
| | | | | | | | | | | | | | |
| **Transfer to Reserves** | | | | | | | | | | | | | - |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| **Net Income** | - | - | - | - | | | | | | | | | 388.66 |