

Advanced Degree Students' Association Budget

2013-2014

Expenses	PD Seminars	Bursaries	Social Events	Student Seminar Group Grants	ADSA Conference	Other	Total
Details	5 at \$100 each	3 Per Term at \$200	BBQ, Pub Night, First Year Lunch	3 at \$100 each	(not including TST funding)	e.g. draw for survey	
Budget	\$350.00	\$1,200.00	\$550.00	\$300.00	\$200.00	\$100.00	\$2,700.00
Actual YTD	\$175.00	\$600.00	\$247.10	\$200.00	\$0.00	\$0.00	\$1,222.10
Difference	\$175.00	\$600.00	\$302.90	\$100.00	\$200.00	\$100.00	\$1,477.90

Itemized Deductions and Additions

Description							
SSRC/OGS Seminar (4 Starbucks Gift Cards at \$25)	\$100.00						
Academic Jobs Seminar	\$75.00						
Non Academic Jobs Seminar							
Mental Health Seminar							
Publishing Seminar							
Fall Bursary #1 (Andrew Witt)		\$ 200.00					
Fall Bursary #2 (Bruce Worthington)		\$ 200.00					
Fall Bursary #3 (Chris Zeichman)		\$ 200.00					
Winter Bursary #1 (RECIPIENT)							
Winter Bursary #2 (RECIPIENT)							
Winter Bursary #3 (RECIPIENT)							
Welcome Back BBQ - Food			\$177.10				
Welcome Back BBQ - Newman Fee			\$70.00				
Winter Social Event							
First Year Lunch							
Bible Seminar				\$ 100.00			
Liturgy Seminar				\$ 100.00			
Eco-Theology Seminar							
Bank Interest							
Bank Fees							
2013 ROLLOVER	\$742.20						
ADSA Income 1	\$2,756.25						
ADSA Income 2							
TOTAL INCOME	\$3,498.45						
TOTAL BUDGET	\$2,700.00						
YTD SPENDING	\$1,222.10						
BANK BALANCE	\$2,276.35						