Advanced Degree Students Association Budget

2014-15

Expenses	PD Seminars	Bursaries	Social Events	Student Ser	Conference	Other	Total Spent	Total Income	Surplus
Proposed:	$425	$1,200	$850	$300	$200	$100	$3,075.00	$3,808.75	$733.75
On target for:	$350.00	$1,401.13	$719.14	$200.00	$1,737.07	$100.00	$4,507.34	$5,682.71	$1,175.37

Itemized Deductions and Additions

Description						
SSHRC/OGS Seminar (Sept)	$125.00					
Thesis Seminar (Oct)	$75.00					
Mental Health Seminar (Nov)	$75.00					
Publishing and Conferences (Jan)	$75.00					
Jobs Seminar (Feb)	$0.00					
Fall Bursary #1		$201.13				
Fall Bursary #2		$400.00				
Winter Bursary #1		$200.00				
Winter Bursary #2		$200.00				
Winter Bursary #3		$200.00				
Winter Bursary #4		$200.00				
Welcome Back BBQ - Food			$325.00			
Welcome Back BBQ - Newman Fee			$65.00			
Thesis Seminar event			$83.02			
Mental Health Seminar event			$12.51			
Referendum Lunch			$97.65			
Publishing event			$78.21			
Jobs Seminar event			$0.00			
AGM Lunch			$57.75			
Liturgy Seminar				$100.00		
Bible Seminar				$100.00		
Spring Conference					1,737.07	
Crux Gift Cards for Survey						$100.00

Bank Interest	
Bank Fees	
2014 ROLLOVER	1,248.10
ADSA Income 1	$2,526.71
ADSA Income 2	$407.90
Conference Grant	$1,651.89
TOTAL INCOME	$5,834.60
YTD TOTAL SPENT	$4,507.34
BUDGETED TOTAL	$3,075.00
2015 ROLLOVER	$1,327.26

Advanced Degree Students Association Year to Date Budget

2014-15

Expenses	PD Seminars	Bursaries	Social Events	Student Sem	ADSA Con	Other					Total
		3 Per Term at	BBQ 250, Pub	300 at 100 c	Conference	Misc					
Budgeted	$425.00	$1,200.00	$850.00	$300.00	$200.00	$100.00					$3,075.00
Actual YTD	$425.00	$1,200.00	$850.00	$200.00	$0.00	$100.00					$2,775.00
Difference	$0.00	$0.00	$0.00	$100.00	$200.00	$0.00					

Itemized Deductions and Additions

Description											
SSRC/OGS Seminar (Sept)	$125.00										
Thesis Seminar (Oct)	$75.00										
Mental Health Seminar (Nov)	$75.00										
Publishing and Conferences (Jan)	$75.00										
Jobs Seminar (Feb)	$75.00										
Fal Bursary #1		$200.00									
Fall Bursary #2		$200.00									
Fall Bursary #3		$200.00									
Winter Bursary #1		$200.00									
Winter Bursary #2		$200.00									
Winter Bursary #3		$200.00									
Welcome Back BBQ - Food			$230.00								
Welcome Back BBQ - Newman Fee			$70.00								
Thesis Seminar event			$100.00								
Mental Health Seminar event			$100.00								
First Year Lunch			$100.00								
Publishing and Conferences event			$100.00								
Jobs Seminar event			$100.00								
AGM Lunch			$50.00								
Liturgy Seminar				$100.00							
Bible Seminar				$100.00							
Crux Gift Cards for Survey						$100.00					

Bank Interest											
Bank Fees											
2014 ROLLOVER	$1,282.04										
ADSA Income 1	$2,526.71										
ADSA Income 2	$0.00										
TOTAL INCOME	$3,808.75										
BUDGETED TOTAL	$3,075.00										
YTD TOTAL	$2,775.00										
DIFFERENCE	$1,033.75										