

**TORONTO SCHOOL OF THEOLOGY**  
**ADVANCED DEGREE / TST GRADUATE STUDENTS' ASSOCIATION (ADSA/TGSA)**  
**PROPOSED BUDGET FOR 2015-2016**

EXPENSES					INCOME					
	A	B	C	D	E	F	G	H		
	BUDGET	ACTUAL	ACTUAL VS BUDGET	PROPOSED	BUDGET	ACTUAL	ACTUAL VS BUDGET	PROPOSED		
	2014-15	2014-15	2014-15 (A-B)	2015-16	2014-15	2014-15	2014-15 (F-E)	2015-16		
1					Balance b/f	1,282.04	1,248.10	33.94 (3%) under budget	1,034.57	1
2	<b>BANK</b>				<b>BANK</b>					
3	Bank Fees	10.00	0.00	10.00 (100%) under budget	5.00	Bank Interest	10.00	5.00	5.00 (50%) under budget	5.00
	<b>SUB-TOTAL</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00 (100%) under budget</b>	<b>5.00</b>	<b>SUB-TOTAL</b>	<b>10.00</b>	<b>5.00</b>	<b>5.00 (50%) under budget</b>	<b>5.00</b>
4	<b>PROFESSIONAL DEVELOPMENT SEMINARS</b>				<b>G TSA FEES</b>					
5	SSHRC/OGS Seminar (Sept)	125.00	125.00		125.00	ADSA Income 1	2,526.71	2,526.71		2,530.00
6	Thesis Seminar (Oct)	75.00	75.00		75.00	ADSA Income 2	0.00	407.90	407.90 (100%) over budget	0.00
7	Mental Health Seminar (Nov)	75.00	75.00		75.00	<b>SUB-TOTAL</b>	<b>2,526.71</b>	<b>2,934.61</b>	<b>407.90 (16%) over budget</b>	<b>2,530.00</b>
8	Publishing and Conferences (Jan)	75.00	75.00		75.00					
9	Jobs Seminar (Feb)	75.00	0.00	75.00 (100%) under budget	75.00	<b>SPONSORSHIP</b>				
10	<b>SUB-TOTAL</b>	<b>425.00</b>	<b>350.00</b>	<b>75.00 (18%) under budget</b>	<b>425.00</b>	Conference Grant	0.00	1,651.89	1,651.89 (100%) over budget	2,100.00 <sup>1</sup>
11	<b>BURSARIES</b>				<b>SUB-TOTAL</b>					
12	Fall Bursary #1	200.00	201.13	1.13 (1%) over budget	200.00	<b>SUB-TOTAL</b>	<b>0.00</b>	<b>1,651.89</b>	<b>1,651.89 (100%) over budget</b>	<b>2,100.00</b>
13	Fall Bursary #2	200.00	400.00	200.00 (100%) over budget	200.00					
14	Winter Bursary #1	200.00	200.00		200.00	<b>NOTES</b>				
15	Winter Bursary #2	200.00	200.00		200.00	<sup>1</sup> This figure needs to be fundraised for. Otherwise, we are 1,540.43 in debt.				
16	Winter Bursary #3	200.00	200.00		200.00					
17	Winter Bursary #4	200.00	200.00		200.00					
	<b>SUB-TOTAL</b>	<b>1,200.00</b>	<b>1,401.13</b>	<b>201.13 (17%) over budget</b>	<b>1,200.00</b>					
18	<b>SOCIAL EVENTS</b>				<b>SOCIAL EVENTS</b>					
19	Welcome Back BBQ - Food	230.00	325.00	95.00 (41%) over budget	350.00					
20	Welcome Back BBQ - Newman Fee	70.00	65.00	5.00 (7%) under budget	70.00					
21	Thesis Seminar event	100.00	83.02	16.98 (17%) under budget	100.00					
22	Mental Health Seminar event	100.00	12.51	87.49 (87%) under budget	100.00					
23	Referendum Lunch	100.00	97.65	2.35 (2%) under budget	100.00					
24	Publishing event	100.00	78.21	21.79 (22%) under budget	100.00					
25	Jobs Seminar event	100.00	0.00	100.00 (100%) under budget	100.00					
26	AGM Lunch	50.00	57.75	7.75 (16%) over budget	60.00					
	<b>SUB-TOTAL</b>	<b>850.00</b>	<b>719.14</b>	<b>130.86 (15%) under budget</b>	<b>980.00</b>					
27	<b>STUDENT SEMINAR GROUP GRANTS</b>				<b>STUDENT SEMINAR GROUP GRANTS</b>					
28	1st Seminar: Liturgy	100.00	100.00		100.00					
29	2nd Seminar: Bible	100.00	100.00		100.00					
30	3rd Seminar: Other	100.00	0.00	100.00 (100%) under budget	100.00					
	<b>SUB-TOTAL</b>	<b>300.00</b>	<b>200.00</b>	<b>100.00 (33%) under budget</b>	<b>300.00</b>					
31	<b>CONFERENCES</b>				<b>CONFERENCES</b>					
32	Spring Conference	200.00	2,034.76	1,834.76 (917%) over budget	2,100.00					
	<b>SUB-TOTAL</b>	<b>200.00</b>	<b>2,034.76</b>	<b>1,834.76 (917%) over budget</b>	<b>2,100.00</b>					
33	<b>OTHER</b>				<b>OTHER</b>					
34	Crux Gift Cards for Survey	100.00	100.00		100.00					
	<b>SUB-TOTAL</b>	<b>100.00</b>	<b>100.00</b>		<b>100.00</b>					
35	<b>GRAND TOTAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>ACTUAL VS BUDGET</b>	<b>PROPOSED</b>	<b>GRAND TOTAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>ACTUAL VS BUDGET</b>	<b>PROPOSED</b>
	Total Spent	3,085.00	4,805.03	1,720.03 (56%) over budget	5,110.00	Total Income	3,818.75	5,839.60	2,020.85 (50%) under budget	5,669.57
36						Balance c/f	733.75	1,034.57	300.82 (29% over budget)	559.57
							(E-A)	(F-B)		(H-D)
37	Bank Balance as at 30 April 2015					<b>\$1,034.57</b>				

