# Advanced Degree Students Association Minutes: September 8, 2015

Rachel Ball	Р	Gordon Brown	Р	Michael Buttrey	Р
Matthew Charlesworth	Ρ	Steve Hewko	Р	Fiona Li	Р
Jonathan Lofft	Р	Beth McCutcheon	Р	Allison Murray	E
Anthony Spellacy	Р	Becca Spellacy	Р	Bruce Worthington	A
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P-Present E-Excused A-Absent

# Guests:

# 1) Opening Prayer

Meeting opened at 10:07 with prayer by Jonathan Lofft.

# 2) Introductions

Introductions were made of all present members.

# 3) Welcome

Becca welcomed all new members and returning members to the board. She also explained the purpose of the board and reminded members to keep the board apprised of their work for the board, and approach the appropriate members for with questions when needed.

# 4) News from over the summer

No news from GSC (meetings canceled). Last meeting was the New Handbook.

CORM has approved a method for people to enter into the bridge program for those that desire. Becca will meet with Jerry and Alan to see how this will be implemented and that it does get implemented.

St Mike's has a new Dean, who has given a lecture here already, Jonathan did meet him and thought he was nice

# 5) Constitutions/ Policies and Procedures

# a. Review of proposals

\*see attached copies of changes and new policies and procedures.

# Constitution

TGSA (Theology Graduate Student's Association) was chosen to reflect the new nature of the board student body.

4.2 Needs to reflect the secretary as a member so at the very least minutes will be taken. Second motion to accomplish this by adding 4.3 saying the Secretary will be a non-voting member of the Executive board.

Voting will take place probably in October. It might take place as an online poll (objected to by Jerry) but is the fairest way. It might also be possible to use ACORN features, and Matthew will look into it.

Becca will attempt to get a list of school emails from TST.

#### **Policy and Procedures**

A.2.4 strike dollar amount of travel bursaries, and the number of bursaries that will be offered.

C.1 Adding the secretary to the Executive

potentially making two signatures needed to use the checkbook, will investigate with the bank to see about limits.

D.2.10 adding the president to the bank account.

D.8 change to reflect non-voting status

D.8.6 Look at the language about archiving minutes in print. They are to be stored in the Board filing cabinet, (Rachel will look into space at the libraries for archiving).

D.9 change wording to external committees reps.

# b. Votes

# i. Approve Policies and procedures

Motion to extract D.9 from the vote and table to the next meeting with changes, Approved.

P/P (overall) Moved by Jonathan, seconded by Matthew, approved unanimously

# ii. Move forward on Constitution

Moved by Matthew, seconded by Beth: Approved unanimously

Changes to Secretary language: moved by Jonathan, seconded by Matthew, approved unanimously.

## c. Plan Referendum

Tentative date of September 21 – October 2.

# 6) Finances

See attached report of Proposed Tentative budget

Budget moved by Jonathan, seconded by Michael, approved unanimously.

## 7) SSHRC/OGS Workshop

Flyers have gone up

#### a. Date and Time

September 18, 2015 from 1300-1500

#### **b.** Speakers

Dr, Freeman, David Wagschal, Jonanthan, and others.

# 8) BBQ

Cost is \$72 to cover site supervisors (paid by Neuman), expecting less than 50 people. Not a large shopping list. Out of Neuman by 19:00.

#### a. Date and Time

September 18, 2015 @ 16:00

#### b. Set-up and take down help

Buy food: Matthew, Becca, Anthony Set-up: Becca, Anthony Cook Food: Anthony, Gordon Clean up: Beth, Michael

# 9) Conference

Space will be booked for the Spring. Looking for speakers and ideas. Potentially the new Dean of St. Mike's. Theme may be set by the Funds that TST will provide. Jonathan

will look into available monies. Possibly live streaming is an idea (Jonathan will look into or even just for the keynote). Also adding a section specifically for the Master's students, and specifically targeting the center for Religion.

#### 10) APUS

Some interest expressed last year in joining so that members may get insurance if parttime. Needs a referendum, maybe over Christmas that would be done by (snail) mail. Taking a long time because of Becca desiring answers to a number of questions, including what the money pays for.

#### **11) Planning for 2015-16**

a. How Many events

# b. What kind of events

Maybe Names and photos of board members added to the website. Add a specific email for each of the school reps

TST wreath at Soldier's Tower event

Last year we had fewer events but they seemed better attended

Ideas: Publishing, Something for October to explain how TST works, Life at TST, Regularly occurring Conferences at TST. Showcasing student publications. Discussion of what students have access to at TST. UTSU Lunch and Learn. Connecting to other Graduate students.

Publishing (from the student prospective)

Mixer with ICS and Center for Religion. (add micro-breweries and sell tickets at cost). October 22 for Octoberfest. (Michael will ask Bruce with Steve helping.)

#### 12) Date and time for Meetings

TGSA meetings will be first Tuesday of the month at 11:00 followed by lunch (for Fall semester, will be reevaluated in Spring).

All are welcome to come to TST orientation on Friday

#### Adjornment: 12:10

# **Current ADSA Constitution – Section 4**

4.1 The ADSA Board is the governing body of the ADSA.

4.2 The ADSA Board may consist of no more than nineteen voting members, as follows:

4.2.1 Six Executives are elected by ADSA: a President, Vice-President External, Vice-President Academic, Vice-President Conferences, Treasurer, and Secretary.

4.2.2 To ensure representation during this transitional period, four representatives are elected by ADSA from the Biblical, Historical, Pastoral, and Theological Departments; one from the Master of Arts or Master of Theology program; and one from the Doctor of Ministry program.

4.2.3 Six representatives are elected by the member colleges, one from each college having advanced degree students.

4.2.4 One representative is elected by ADSA to sit on the Library Committee.

# 4.3 One Vice President Internal is appointed to the Executive from the ADSA Board.<sup>2</sup>

4.4 An individual may serve a maximum of two years in any one position.

4.5 The responsibilities and duties of each Board member are defined in the policies and procedures.

4.6 Executive positions that are left or become vacant between elections must be filled by appointment of Board members, with the condition that no individual may hold more than one Executive position.

4.7 Other positions that are left or become vacant between elections may be filled by appointment of students (including Board members) from the college, department, or program to be represented, with the consent of the ADSA Board.

4.8 Quorum will be achieved with the attendance of a majority of the sitting members of the ADSA Board at any time.

# Proposed TGSA<sup>3</sup> Constitution – Section 4

4.1 The TGSA Board is the governing body of the TGSA.

4.2 The voting members of the TGSA Board are as follows:<sup>4</sup>

4.2.1 Executives elected by and from the TGSA: a President, Treasurer, Vice-President Academic, Vice-President Conferences, and Vice-President External.

4.2.2 Program representatives elected by the TGSA, one from each distinct concentration within TST's doctoral research programs and one from each of TST's other programs with graduate students.<sup>5</sup>

4.2.3 College representatives elected by the colleges, one from each TST member college with graduate students.<sup>6</sup>

4.3 A student may serve a maximum of two years in any one position.

4.4 The responsibilities and duties of each Board member are defined in the Policies and Procedures.

4.5 Executive positions that are left or become vacant between elections must be filled by appointment of Board members, with the condition that no member may hold more than one Executive position.

4.6 Other positions that are left or become vacant between elections may be filled by appointment of students (including Board members) from the college or program to be represented, with the consent of the TGSA Board.<sup>7</sup>

4.7 Quorum requires the attendance of a majority of the sitting members of the TGSA Board.

<sup>&</sup>lt;sup>1</sup> Removed reference to a specific TST committee. The new Policies specify how Board members will serve on external committees.

<sup>&</sup>lt;sup>2</sup> Removed appointed Vice-President. The new Policies specify that the Board can appoint additional Executive Committee Members as well as a Secretary, Returning Officer, etc.

 <sup>&</sup>lt;sup>3</sup> Name change to Theology Graduate Students' Association.
<sup>4</sup> Removed numbers so the size of the Board can vary as programs are closed and colleges added.

<sup>&</sup>lt;sup>5</sup> Removed numbers and references to specific departments and programs so the number of program representatives is equal to the number of distinct doctoral research concentrations (areas of study/fields/departments) plus the number of other programs.

<sup>&</sup>lt;sup>6</sup> Removed numbers so the number of college representatives is equal to the number of colleges, in case that changes, although for the immediate future we expect TST to have the same 6 colleges. <sup>7</sup> Removed reference to departments.

# POLICIES AND PROCEDURES

# **Toronto School of Theology Graduate Students' Association (TGSA)**

Ratified: October 1, 2007 Revised: January 11, 2008 Revised: January 30, 2009 Revised: April 3, 2014 Revised: September 8, 2015

# A. Policies and Procedures for TGSA Purpose (Constitutional Section 2)

A.1 TGSA understands its operations as being primarily oriented towards the academic and professional development of its members. It seeks to:

- promote scholarly networking among students with similar or cross-disciplinary interests;
- encourage members' participation into the academic world of presenting and publishing;
- emphasize the importance of professional development opportunities, especially related to research and teaching;
- facilitate its members' transition to other graduate schools and the job market; and
- in particular, advocate for greater commitment to and action on the above goals by TST and its members colleges.

A.2 TGSA seeks to fulfil these professional development goals through its activities:

A.2.1 Professional Development Seminars. Important topics for TGSA members include:

- how to get published;
- professional associations and how to make the most of them;
- CV's and teaching dossiers;
- biblical language software;
- applying for fellowships (OGS / SSHRC);
- general teaching skills;
- course design and syllabi;
- teaching and the use of technology;
- the job interview process;
- dealing with difficult students (including legal issues, harassment, etc.);

• applying for doctoral programs.

A.2.3 Support of TST discipline-specific seminars and conferences, especially if they are student led and encourage the academic participation of TGSA members.

A.2.4 Three travel bursaries of \$200 each offered twice a year to deserving TGSA members who will be presenting or responding to papers, or interviewing for jobs outside of Ontario, and who do not have any other external funding sources for the conference.

A.2.5 Maintenance of a TGSA website to:

- inform students of TGSA and TST events;
- inform and discuss issues being addressed by the TGSA and/or the TST;
- publish announcements about conferences, events, lectures, etc. at TST colleges and of interest to graduate students; and
- share information on academic resources and professional development.

A.2.6 Annual orientation letter of welcome and TGSA brochure to introduce new TGSA members to their association and its activities.

A.2.7 TGSA also encourages its members' use of University of Toronto professional resources, including: career guidance, teaching and research skills, English writing skills, programs to introduce new software and technologies.

# **B.** Policies and Procedures for Membership Fees (Constitutional Section 3.5)

B.1 The amount of the levy will be variegated between part-time and full-time students.

B.2 The fee will be collected by TST through the University of Toronto.

B.3 The Treasurer is responsible for collecting the monies from TST.

B.4 When necessary, the TGSA Board can move to increase the annual student levy by two-thirds majority vote.

B.5 After TGSA Board approval, any increase to the student levy must be approved by referendum with a two-thirds majority vote of the general TGSA membership.

B.6 The President is responsible for informing the colleges, via the TST Director, of any changes to the membership fees.

# C. Policies and Procedures for the TGSA Board (Constitution Section 4)

C.1 The TGSA Executive Committee consists of the Executives named in the Constitution (Section 4.2.1) – the President, Treasurer, Vice-President Academic, Vice-President Conferences, and Vice-President External – and any other members the Board deems necessary.

C.1.1 The Executive Committee will support the President in fulfilling the essential duties of the Board.

C.1.2 The President will delegate to other Executive Committee members in accordance with their duties.

C.2 The Board will fill vacancies between elections by appointment.

C.2.1 Board members must be nominated to fill Executive vacancies (Constitution Section 4.6). Current Executives may be nominated, but must resign their other position if chosen.If more than one Board member is interested, the Board will choose between them by secret ballot.

C.2.2 Any graduate student (including Board members) from the appropriate college or program may be nominated to fill a non-Executive vacancy (Constitution Section 4.7). If more than one candidate is interested, the Board will choose between them.

C.3 Board members are expected to attend all the meetings required by their role.

C.3.1 When a member knows they will be absent from a TGSA meeting, they shall notify the President or Secretary and email a brief update for the minutes as required.

C.3.2 If the Secretary is absent from a TGSA meeting, an acting Secretary will be appointed.

C.3.3 When a member knows they will be absent from an external committee meeting, they will inform the chair of the committee and the TGSA President, who will find another Board member to attend.

C.3.4 After two consecutive and/or unannounced absences from an external committee meeting, the TGSA President will appoint a new Board member to sit on the committee, and notify its chair and secretary.

C.4 Board members may be removed for excessive absence, even when announced, or other serious failures to fulfill their duties.

C.4.1 Executives have a particular responsibility to keep the confidence of the Board. Any two Board members may move to remove an Executive by secret ballot. An impartial Board member will be chosen to chair the debate and count the ballots, but not vote. If three-fifths of the *sitting* Board members ( $\geq 60\%$ ) vote to remove the named Executive, their position will be declared vacant. The motion to remove and the result of the vote will be recorded in the minutes.

C.4.2 Other Board members may be removed by the same procedure, except that two-thirds of the *sitting* Board members ( $\geq$ 67%) must vote for removal.

C.4.3 If the Board is unable to agree on an impartial Board member, they must choose an external TST student or staff member to adjudicate.

# **D.** Duties of TGSA Board Members (Constitution Section 4)

**D.1** President

D.1.1 Will chair all TGSA meetings.

D.1.2 Will set the agenda, date, time, and location for meetings in consultation with the Board.

D.1.3 Will appoint appropriate Board members to sit on the Academic Council, Graduate Studies Council, Library Committee, and any other TST committees with student representation.

D.1.4 Will be the principal liaison between the TGSA and the Directors of TST and the Graduate Centre for Theological Studies, communicating regularly to relay student questions and concerns.

D.1.5 Will attend all public meetings of the Board of Trustees (normally 4-5/year), briefing the TGSA Board on issues affecting students, and asking permission to make a presentation to the TST Board.

D.1.6 Will welcome new students and introduce them to the TGSA and its activities at TST's annual orientation.

D.1.7 Will summarize the TGSA's past year of activities at the AGM and prepare a report to be posted online and shared with TST.

D.1.8 Will ensure Board members have appropriate access to the TGSA website and/or social media pages.

# D.2 Treasurer

D.2.1 Will be responsible for TGSA bank account(s) and have cheque-signing authority.

D.2.2 Will ensure the annual student levy is collected from member colleges, TST, and affiliated schools as applicable.

D.2.3 Will record all expenditures and income.

D.2.4 Will prepare a brief financial report for every Board meeting (report may be oral).

D.2.5 Will prepare a detailed financial statement for the first meeting of the Board at the beginning of the academic year.

D.2.6 Will present a revised budget for approval at the November Board meeting.

D.2.7 Will prepare an end-of-year financial statement for the AGM in April, reconciling all deposits, receipts, and bank statements for the year just completed.

D.2.8 Will archive all approved budgets and financial statements electronically, online, and in print, relaying this archive to the next Treasurer and President.

D.2.9 Will announce and accept applications for travel bursaries according to criteria approved by the Board.

D.2.10 Will ensure annually that only the current President, Treasurer, and Vice-President Conferences have signing authority on the bank account and at least two signatures are required on all cheques.

# D.3 Vice-President Academic

D.3.1 Will be the principal liaison between the TGSA and the TST academic committees.

D.3.2 Will sit on the Academic Council, attending all regular meetings (normally 4-5/year), reporting matters discussed to the TGSA for input and relaying student feedback back to Academic Council.

D.3.3 Will attend meetings of the Graduate Studies Council and other TST Committees as needed, reporting matters discussed to the TGSA for input and relaying student feedback back to the Council or Committee.

D.3.4 Will meet with Program representatives (including if possible outgoing representatives) after each election to discuss service on TST committees, and help ensure continuity in representation.

D.3.5 Will ordinarily chair TGSA meetings in the absence of the President, and will assist in procedural disputes.

# D.4 Vice-President Conferences

D.4.1 Will begin and lead planning for a TGSA conference each year, setting and announcing the conference date, call for papers, and submission deadline in consultation with the Board; accepting paper and panel proposals; and preparing them for blind review by a small group of Board members.

D.4.2 Will sit on the Conferences and Lectures Committee, attending all regular meetings (normally 4-5/year), reporting matters discussed to the TGSA for input and relaying student feedback back to the Committee.

D.4.3 Will work with the Treasurer to apply for conference funding, prepare a budget for the conference, and track conference expenses; may have cheque-signing authority.

D.4.4 Will share responsibility for other conference tasks with all Board members.

# D.5 Vice-President External

D.5.1 Will be the principal liaison between the TGSA and the University of Toronto student unions, attending the APUS, UTSU, and UTGSU General Meetings each year.

D.5.2 Will invite TST's UTSU representative (if any) to TGSA meetings, meeting with them separately if they are unable to attend.

D.5.3 Will work with other Board members to inform TST students about their representation in university student politics and access to university services.

D.5.4 Will meet with University of Toronto administration and staff as needed to better understand and improve student access to university services.

D.5.5 Will be the principal liaison between the TGSA and students at affiliated schools, inviting local representatives to attend TGSA meetings and meeting with them separately if they are unable to attend.

**D.6 Program Representatives** 

D.6.1 Will be the principal liaison between the TGSA and graduate students in their program.

D.6.2 Will report the issues and concerns of graduate students in their program at TGSA meetings.

D.6.3 Will work with other Board members to better understand the issues faced by students in their program through polls, public meetings, and social media.

D.6.4 Will share responsibility for sitting on the Academic Council, Graduate Studies Council, and other TST Committees and will, when sitting, attend all regular meetings, report matters discussed to the TGSA Board for input, and relay student feedback back to the Council or Committee.

# **D.7** College Representatives

D.7.1 Will be the principal liaison between the TGSA and graduate students at their college.

D.7.2 Will report the issues and concerns of graduate students at their college at TGSA meetings.

D.7.3 Will work with the other college representatives to build relationships between graduate students at different colleges.

D.7.4 Will represent their college's (graduate) student orientation and introduce themselves as the TGSA representative.

D.7.5 Will meet the student association, council, and/or leaders at their college at least once a year, reminding them of their representation on TST Councils and Committees and in university student politics.

# D.8 Secretary

D.8.1 Will assist the President in scheduling meetings and preparing agendas.

D.8.2 Will confirm the date, time, location, and agenda for all meetings is publicly announced in advance.

D.8.3 Will record the minutes for all TGSA meetings, including attendance at Board meetings

D.8.4 Will distribute the minutes of each meeting before the next TGSA meeting

D.8.5 Will present the minutes of each meeting for approval at the next meeting.

D.8.6 Will archive all approved agendas, minutes, and other Board documents electronically, online, and in print, and relay this archive to the next Secretary and President.

D.8.7 Will work with the President to ensure the TGSA website is up to date.

D.9 Library Committee Rep

D.9.1 Will be the graduate student representative on the Library Committee, attending all regular meetings (normally 4/year) and participating in listserv discussions.

D.9.2 Will report important information, debates, and decisions from Library Committee meetings to the TGSA Board for student input.

D.9.3 Will ensure student concerns about library services and collections are represented to the Library Committee.

D.10 Officers

D.10.1 The Board must appoint a Secretary (D.8) and a Returning Officer (E.1) each year.

D.10.2 The Board may also appoint officers to advertise TGSA events, seminars, and meetings; announce relevant calls for papers, conferences, and job openings; catalogue and post TGSA documents and records; conduct polls or surveys; develop the TGSA website and social media pages; edit a student blog, journal, or newsletter; inform students about TGSA, TST, and university activities and services; and/or prepare brochures, posters, and reports.

D.10.3 The Board will set the exact duties, compensation, length of service, and title for any officers before asking for nominations. If more than one candidate is interested, the Board will choose between them.

# **E.** Policies and Procedures for TGSA Elections

E.1 Chief Returning Officer

E.1.1 a member of the TGSA Board who is not seeking an elected position is appointed yearly to serve as Chief Returning Officer (hereafter CRO).

E.1.2 The CRO is responsible to administer elections in accordance with the TGSA policies and procedures.

#### E.2 College elections

E.2.1 College elections will be administered by the CRO, with voting limited to the members of the individual colleges.

E.2.2 The college elections may take place in the fall.

## E.3 Program elections

E.3.1 Program elections will be administered by the CRO, with voting limited to the members of the individual programs.

E.3.2 Elections for program representatives may take place in the fall.

# **E.4 TGSA Elections**

E.4.1 Any graduate student interested in running for a position must nominate him/herself for the positions outlined in the constitution, section 4.2.

E.4.2 All nominations must be accompanied by the endorsement of two other graduate students.

E.4.3 Nominations must be submitted to the CRO by the second Friday of March.

E.4.4 Any student nominated as a program representative must be a student in that program.

E.4.5 Any student nominated as college representative must be a student of the respective college.

E.4.6 If there is one nomination in any given position, that person will be acclaimed the winner at the AGM.

E.4.7 In the event that more than one student is nominated for a single position, the following procedure will be adhered to:

E.4.7.1 An election will be conducted before the April AGM with the documented results announced during the AGM.

E.4.7.2 The election campaign will be one week long, where each candidate may:

- post one message to the TST students listserv regarding their candidacy, which will be posted on the TGSA website for one week;
- put a reasonable number of posters up at colleges, through approved channels, and take them down after the election.

E.4.7.3 No campaign literature may be distributed on the election day.

E.4.7.4 The election is usually held electronically through the use of online survey software. Voters will have to declare their status as legitimate TGSA members, that is, current TST graduate students, before they are allowed to vote. The CRO, with the help of an impartial assistant, will verify their status with the TST registrar.

E.4.7.5 Every graduate student is entitled to one vote.

E.4.7.6 In the case of electronic voting, votes will be counted automatically by the online software.

E.4.7.7 The person receiving the most votes will be declared the winner.

E.4.7.8 In the event of a tie, the winner will be determined by a coin toss.

## F. Policies and Procedures for TGSA Meetings

F.1 TGSA Board Meetings

F.1.1 The TGSA Board will normally meet each month during the school year.

F.1.2 The dates and times of these meetings will be established at the beginning of each term.

F.1.3 Extraordinary meetings may be called by the President if needed on three days notice.

F.1.5 The President, together with other members of the TGSA Executive, will establish the agenda.

F.1.6 The TGSA Board will meet at least once over the summer.

## F.2 TGSA General Meetings

F.2.1 An annual general meeting (hereafter AGM) for all Advanced Degree students will be held in April of every year.

F.2.1.1 The Board will determine the location of the meeting at least two months prior to the AGM.

F.2.1.2 The AGM must take place at a member college or in the TST building.

F.2.1.3 The Treasurer will present for information a financial statement for the year just completed and a preliminary projected budget for the following year.

F.2.1.4 The CRO will present the newly elected members of the TGSA Board.

F.2.1.5 Any major policy decisions ratified throughout the year by TGSA will also be presented.

F.2.2 When deemed necessary, other general meetings may be called by the TGSA Executive or the TGSA Board with fourteen days notice.

F.3 Meeting Attendance

F.3.1 All TGSA members may attend any meeting. Non-members of the Board may address any Board meetings if they have requested to be put on the agenda.

F.3.1.1 At the discretion of the TGSA Board, a portion of a Board meeting may be held *in camera*.

F.3.2 To ensure and enhance participation in the general meetings, the agenda, material for discussion and voting procedures will be circulated widely prior to the meeting and

facilitated through any legitimate means of communication.

F.3.3 Any necessary policy voting procedures will be administered by the Vice-President External.

F.4 Meeting Procedures

F.4.1 The TGSA Board works at achieving consensus in all its Board and General meetings.

F.4.2 If consensus is not achieved, Roberts' Rules of Order will be followed.

F.4.3 Each elected Board member carries one vote in the Board meetings.

F.4.4 Each TGSA member carries one vote in the General meetings.

F.4.5 All Board and General meeting minutes will be publicized on the TGSA website.

F.4.6 The use of electronic media, including the TGSA website, TGSA email listserv and online survey tools must be encouraged to facilitate communication with and participation of TGSA members at the General meetings, and to make smooth the running of ongoing Board business and communication.

F.4.7 Policy decisions that require a general meeting, such as ratifying constitutional amendments or levy increases, may also be made at the discretion of the Board through electronic means. Any policy voting can be held through online survey software to enhance general membership participation.

F.4.8 The results of any such voting procedures will be publicized through the TGSA website, via email and through any other means deemed necessary by the Board.

F.4.9 Other procedures and practices not in conflict with the constitution and policies and procedures may be established by the TGSA Board.

# F.5 Budget Procedures

F.5.1 A proposed budget shall be approved annually by the TGSA Board and publicized on the TGSA website.

F.5.2 Spending decisions which vary significantly from the proposed budget shall be recorded in the Board meeting minutes.

F.6 All TGSA documentation, including meeting minutes, budgets, promotional literature, and others is to be filed in the archives at the TGSA office.

# G. Amendments to Policies and Procedures

G.1 Review of the policies and procedures may take place at the discretion of the TGSA Board.

G.2 All amendments must be ratified by two-thirds majority of the TGSA Board.

# TORONTO SCHOOL OF THEOLOGY ADVANCED DEGREE / TST GRADUATE STUDENTS' ASSOCIATION (ADSA/TGSA) PROPOSED BUDGET FOR 2015-2016

A     B     A     C     D     C     C     C     C     A     CUAL IS SUBJECT     ACTUAL VS BUDGET     PROPOSED       2014-15	н
2014-15     2014-15 <t< td=""><td></td></t<>	
Bank Bank Fees     SUB-TOTAL     10.00 0.00     0.00     10.00 (100%) under taulget     5.00       PROFESSIONAL DEVELOPMENT SEMILARS SUB-TOTAL     10.00     0.00     100.00 (100%) under taulget     5.00       PROFESSIONAL DEVELOPMENT SEMILARS SuB-TOTAL     15.00     125.00     125.00     125.00       Provide Standard Conferences (an)     75.00     75.00     75.00     75.00       Publicing and Conferences (an)     75.00     75.00     75.00     75.00       SUB-TOTAL     225.00     350.00     75.00     75.00       SUB-TOTAL     225.00     350.00     75.00     75.00       Jobs Seminar (New)     75.00     75.00     75.00     200.00       SUB-TOTAL     225.00     350.00     75.00     200.00       Minter Bursary #1     200.00     200.00     200.00     200.00       Winter Bursary #2     200.00     200.00     200.00     200.00       SUB-TOTAL     200.00     325.00     95.00 (1%) over badget     300.00       Minter Bursary #2     200.00     200.00     200.00     200.00<	
Bank Fees     10.00     0.00     1000 (100%) under badget     5.00       PROFESSIONAL DEVELOPMENT SEMINARS     SUB-TOTAL     125.00     125.00     125.00       SUB-TOTAL     75.00     75.00     75.00     75.00       Publishing and Conference (Im)     75.00     75.00     75.00     75.00       Jobs Seminar (Feb)     75.00     75.00     75.00     75.00       Jobs Seminar (Feb)     75.00     75.00     75.00     75.00       Jobs Seminar (Feb)     75.00     75.00     75.00     75.00       SUB-TOTAL     25.20     350.00     75.00     75.00       Jobs Seminar (Feb)     75.00     75.00     75.00     75.00       SUB-TOTAL     25.20     350.00     75.00     75.00     75.00       SUB-TOTAL     20.00     20.000     20.000     20.000     20.000       Winter Bursary #2     20.000     20.000     20.000     20.000     20.000       SUB-TOTAL     12.00.00     20.000     20.000     20.000     20.000       Subert	budget 1,034.57
Bank Fees     10.00     0.00     10.00	
SUB-TOTAL     10.00     0.00     10.00     10.00     10.00     10.00     5.00     7.50	r budget) 5.00
SHR/C/GS Seminar (Sept)     125:00     125:00     125:00       Thesis Seminar (Oct)     75:00     75:00     75:00       Publishing and Conference (Jan)     75:00     75:00     75:00       Jobs Seminar (Feb)     75:00     75:00     75:00       Jobs Seminar (Feb)     75:00     0:00     75:00     75:00       Jobs Seminar (Feb)     75:00     0:00     75:00     1005       Jobs Seminar (Feb)     75:00     0:00     75:00     1005       Jobs Seminar (Feb)     20:00     20:00     75:00     1005       Jobs Seminar (Feb)     20:000     20:000     20:000     16:51:89     1.651:89	
SHR/C/GS Seminar (Sept)     125.00	
Thesis Seminar (Oct.)     75.00     75.00     75.00     75.00       Mercial Heath Seminar (New)     75.00	2,530.00
Mental Health Seminar (Nov)     75.00	
Publishing and Conferences (an) Jobs Seminar (Feb)     75.00	
SUB-TOTAL     425.00     350.00     75.00 (19%) under budget     425.00     Conference Grant     0.00     1.651.89     1.051.89     1.00% iow       BURSARIES     200.00     201.13     1.13 (19) over budget     200.00     200.00       Winter Bursary #1     200.00     200.00     200.00     200.00     200.00       Winter Bursary #3     200.00     200.00     200.00     200.00     200.00       SUB-TOTAL     2.200.00     200.00     200.00     200.00     200.00       Winter Bursary #3     200.00     200.00     200.00     200.00     200.00       SUB-TOTAL     1.200.00     LA01.13     201.13 (17%) over budget     300.00     200.00       Welcome Back BBG-Food     230.00     35.00     16.59 (17%) over budget     100.00     100.00       Metal Health Seminar event     100.00     97.65 (23) (23) (440 ever budget     100.00     100.00       Jobs Seminar event     100.00     100.00     100.00     100.00     100.00       SUB-TOTAL     850.00     719.14     130.86 (15%) under budget <t< td=""><td></td></t<>	
SURSARIES     SUB-TOTAL     0.00     1,451.89     1(100)(or       Fail Bursary #1     200.00     200.13     1.13     (1%) over budget     200.00       Winter Bursary #2     200.00     200.00     200.00     200.00     200.00       Winter Bursary #3     200.00     200.00     200.00     200.00     200.00       Winter Bursary #3     200.00     200.00     200.00     200.00     200.00       SUB-TOTAL     1,200.00     1,401.13     201.13     (1%) over budget     300.00       SUB-TOTAL     1,200.00     1,401.13     201.13     (1%) over budget     300.00       SUB-TOTAL     1,200.00     1,401.13     201.13     (1%) over budget     100.00       Welcome Back BBQ - Newman Fee     100.00     12.55     14% (1%) under budget     100.00       Metal Health Seminar event     100.00     77.57     12.77 (2%) under budget     100.00       AG Minar: Bible     100.00     77.57     7.75 (16%) over budget     100.00       Job Seminar: Winth     200.00     2.034.76     1.834.76 (17%) over budget	
BURSANES       Fail Bursary #1     200.00     201.13     113 (1%) over budget     200.00       Fail Bursary #2     200.00     200.00     200.00     200.00       Winter Bursary #1     200.00     200.00     200.00     200.00       Winter Bursary #2     200.00     200.00     200.00     200.00       Winter Bursary #3     200.00     1.401.13     201.13 (17%) over budget     1.200.00       SUB-TOTAL     1.200.00     1.401.13     201.13 (17%) over budget     1.200.00       Welcome Back BBQ-Food     230.00     325.00     95.00 (1%) over budget     100.00       Welcome Back BBQ-Food     230.00     325.00     95.00 (1%) over budget     100.00       Melcome Back BBQ-Food     230.00     325.00     95.00 (1%) over budget     100.00       Melcome Back BBQ-Food     230.00     325.00     95.00 (1%) over budget     100.00       Melcome Back BBQ-Food     230.00     325.27     7.75 (1%) under budget     100.00       Melcome Back BBQ-Food     50.00     57.75     7.75 (1%) over budget     900.00       S	
Fail Bursary #1     200.00     201.13     1.13 (1%) over budget     200.00       Winter Bursary #2     200.00     200.00     200.00     200.00       Winter Bursary #2     200.00     200.00     200.00     200.00       Winter Bursary #3     200.00     200.00     200.00     200.00       Winter Bursary #3     200.00     200.00     200.00     200.00       SUB-TOTAL     1,200.00     1,401.13     201.13 (17%) over budget     1,200.00     200.01       SOCIAL EVENTS	r budget 2,100.00
Fail Bursary #2   200.00   400.00   200.00   200.00   200.00     Winter Bursary #1   200.00   200.00   200.00   200.00     Winter Bursary #3   200.00   200.00   200.00     Winter Bursary #3   200.00   200.00   200.00     SUB-TOTAL   1,200.00   1,401.13   201.13 (17%) over hudget   1,200.00     SUB-TOTAL   1,200.00   1,401.13   201.13 (17%) over hudget   350.00     Welcome Back BBQ- Food   230.00   325.00   95.00 (13%) over hudget   100.00     Metal Health Seminar event   100.00   83.02   16.98 (17%) under budget   100.00     Metal Health Seminar event   100.00   77.51 (8%) under budget   100.00     Jobs Seminar event   100.00   77.57 (16%) under budget   100.00     Jobs Seminar event   100.00   100.00   100.00     Jobs Seminar event   100.00   100.00   100.00     Jobs Seminar event   100.00   100.00   100.00     Job Seminar event   100.00   100.00   100.00     Job Seminar event   100.00   100.00   100.00 </td <td></td>	
Winter Bursary #1     200.00     200.00     200.00       Winter Bursary #2     200.00     200.00     200.00       Winter Bursary #3     200.00     200.00     200.00       SUB-TOTAL     1,200.00     2,00.00     200.00       SUB-TOTAL     1,200.00     1,401.13     201.13     201.31     (7%) over budget     350.00       SOCIAL EVENTS     Welcome Back BBQ - Food     230.00     325.00     95.00 (41%) over budget     100.00       Welcome Back BBQ - Newman Fee     70.00     65.00     5.00 (7%) under budget     100.00       Thesis Seminar event     100.00     81.638 (17%) under budget     100.00     Referendum Lunch     100.00     12.51     87.49 (87%) under budget     100.00       Jobs Seminar event     100.00     78.51     21.79 (25%) wore budget     100.00     100.00     100.00       AGM Lunch     500.00     77.75     10% wore budget     100.00     100.00     100.00     100.00       3rd Seminar: Uturgy     100.00     100.00     100.00     100.00     100.00     100.00     100.00     100	
Winter Bursary #2     200.00     200.00     200.00     200.00       Winter Bursary #3     200.00	
Winter Bursary #4     200.00     200.00     200.00       SUB-TOTAL     1,200.00     1,401.13     201.13 (17%) over budget     1,200.00       Social EVENTS     Welcome Back BBQ - Food     230.00     325.00     95.00 (41%) over budget     350.00       Welcome Back BBQ - Newman Fee     70.00     65.00     5.00 (7%) under budget     70.00       Thesis Seminar event     100.00     83.02     16.98 (17%) under budget     100.00       Publishing event     100.00     97.65     2.35 (2%) under budget     100.00       Publishing event     100.00     77.57     7.75 (16%) over budget     980.00       SUB-TOTAL     850.00     719.14     130.86 (15%) under budget     100.00       AGM Lunch     50.00     200.00     100.00 (100%) under budget     980.00       SUB-TOTAL     300.00     100.00 (100.0%) under budget     100.00     100.00       3rd Seminar: Bible     100.00     100.00 (100.0%) under budget     300.00     200.00       3rd Seminar: Churg     200.00     2.034.76 (137%) over budget     2.100.00     2.100.00       SuB-TOTAL	
SUB-TOTAL     1,200.00     1,401.13     201.13 (17%) over budget     1,200.00       SOCIAL EVENTS     Welcome Back BBQ - Newman Fee     70.00     65.00     5.00 (7%) under budget     350.00       Thesis Seminar event     100.00     83.02     15.88 (17%) under budget     100.00       Mental Health Seminar event     100.00     95.00 (41%) over budget     100.00       Publishing event     100.00     97.65     2.35 (2%) under budget     100.00       Jobs Seminar event     100.00     7.75 (16%) over budget     100.00     100.00       Jobs Seminar event     100.00     7.75 (16%) over budget     100.00     100.00       AGM Lunch     50.00     77.91.14     130.86 (15%) under budget     100.00       StuBertotal     850.00     77.95 (16%) over budget     100.00     100.00       3rd Seminar: Other     100.00     100.00 (100%) under budget     100.00     100.00       3rd Seminar: Other     100.00     100.00 (100%) under budget     300.00     100.00       3rd Seminar: Other     200.00     2,034.76 1.834.76 (97%) over budget     2,100.00     100.00	ebt.
SOCIAL EVENTS       Welcome Back BBQ - Food     230.00     325.00     95.00 (41%) over budget     350.00       Welcome Back BBQ - Newman Fee     70.00     65.00     5.00 (7%) under budget     70.00       Thesis Seminar event     100.00     83.02     16.98 (17%) under budget     100.00       Mental Health Seminar event     100.00     97.65     2.35 (2%) under budget     100.00       Publishing event     100.00     78.21     21.79 (22%) under budget     100.00       Jobs Seminar event     100.00     75.75     7.75 (16%) over budget     100.00       Jobs Seminar event     100.00     57.75     7.75 (16%) over budget     60.00       SUB-TOTAL     850.00     719.14     330.86 (15%) under budget     100.00       2nd Seminar: Bible     100.00     100.00     100.00       3rd Seminar: Other     100.00     100.00     100.00       3rd Seminar: Other     200.00     2,034.76 (917%) over budget     2,100.00       SuB-TOTAL     200.00     2,034.76 (917%) over budget     2,100.00       SuB-TOTAL     200.00     100.00     10	
Welcome Back BBQ - Food     230.00     325.00     95.00 (41%) over budget     350.00       Welcome Back BBQ - Newman Fee     70.00     65.00     5.00 (7%) under budget     100.00       Thesis Seminar event     100.00     12.51     87.49 (87%) under budget     100.00       Mental Health Seminar event     100.00     12.51     87.49 (87%) under budget     100.00       Publishing event     100.00     78.21     21.79 (22%) under budget     100.00       Jobs Seminar event     100.00     77.57     7.75 (16%) over budget     100.00       AGM Lunch     50.00     57.75     7.75 (16%) over budget     980.00       STUDENT SEMINAR GROUP GRANTS     131 30.86 (15%) under budget     980.00       3rd Seminar: Bible     100.00     100.00     100.00       3rd Seminar: Other     100.00     100.00 (100%) under budget     300.00       SuB-TOTAL     200.00     2,034.76 (18% over budget     2,100.00       SuB-TOTAL     200.00     2,034.76 (18% over budget     2,100.00       SuB-TOTAL     200.00     2,034.76 (18% over budget     2,100.00       SuB-TOTAL <td></td>	
Welcome Back BBQ - Food     230.00     325.00     95.00 (41%) over budget     350.00       Welcome Back BBQ - Newman Fee     70.00     65.00     5.00 (7%) under budget     100.00       Thesis Seminar event     100.00     12.51     87.49 (87%) under budget     100.00       Mental Health Seminar event     100.00     12.51     87.49 (87%) under budget     100.00       Publishing event     100.00     78.21     21.79 (22%) under budget     100.00       Jobs Seminar event     100.00     0.00     100.00 (100%) under budget     100.00       AGM Lunch     50.00     77.75     7.75 (16%) over budget     60.00       STUDENT SEMINAR GROUP GRANTS     131 Seminar: Bitle     100.00     100.00       3rd Seminar: Other     100.00     100.00     100.00       3rd Seminar: Other     100.00     100.00     100.00       SUB-TOTAL     200.00     2,034.76 (1.834.76 (917%) over budget     2,100.00       SUB-TOTAL     200.00     2,034.76 (1.834.76 (917%) over budget     2,100.00       SUB-TOTAL     200.00     2,034.76 (1.834.76 (917%) over budget     2,100.00	
Welcome Back BBQ - Newman Fee     70.00     65.00     5.00     (7%) under budget     70.00       Thesis Seminar event     100.00     83.02     16.39     (7%) under budget     100.00       Mental Health Seminar event     100.00     12.51     87.49     (87%) under budget     100.00       Referendum Lunch     100.00     77.52     352 (2%) under budget     100.00       Jobs Seminar event     100.00     77.52     775 (16%) over budget     100.00       Jobs Seminar event     100.00     100.00     100.00     100.00     100.00       AGM Lunch     50.00     77.75     775 (16%) over budget     60.00     60.00       SUB-TOTAL     850.00     719.14     130.86 (13%) under budget     980.00     980.00       St Seminar: Liturgy     100.00     100.00     100.00     100.00     100.00       3rd Seminar: Other     100.00     100.00     100.00     100.00     100.00       SUB-TOTAL     200.00     2,034.76     1.834.76 (917%) over budget     2,100.00     0       SUB-TOTAL     200.00 <t< td=""><td></td></t<>	
Thesis Seminar event     100.00     83.02     16.98     (17%) under budget     100.00       Mental Health Seminar event     100.00     12.51     87.49     (87%) under budget     100.00       Referendum Lunch     100.00     97.65     2.35     (2%) under budget     100.00       Jobs Seminar event     100.00     78.21     2.1.79     (2%) under budget     100.00       Jobs Seminar event     100.00     0.00     100.00     (100%) under budget     100.00       AGM Lunch     SUB-TOTAL     850.00     719.14     130.86 (15%) under budget     980.00       STUDENT SEMINAR GROUP GRANTS     Ist Seminar: Bible     100.00     100.00     100.00       2nd Seminar: Other     100.00     100.00     100.00     100.00       3rd Seminar: Other     100.00     2,034.76     1,834.76 (917%) over budget     2,100.00       SUB-TOTAL     200.00     2,034.76     1,834.76 (917%) over budget     2,100.00       OTHER     SUB-TOTAL     200.00     2,034.76     1,834.76 (917%) over budget     2,100.00       SUB-TOTAL     200.00	
Mental Health Seminar event     100.00     12.51     87.49 (87%) under budget     100.00       Referendum Lunch     100.00     97.65     2.35 (2%) under budget     100.00       Publishing event     100.00     78.21     21.79 (22%) under budget     100.00       Jobs Seminar event     100.00     0.00     100.00     100.00     100.00       AGM Lunch     50.00     57.75     7.75 (16%) over budget     60.00     60.00       SUB-TOTAL     850.00     719.14     130.86 (15%) under budget     60.00       2nd Seminar: Bible     100.00     100.00     100.00     100.00       3rd Seminar: Other     100.00     100.00     100.00     100.00       3rd Seminar: Other     100.00     100.00     100.00     100.00       SuB-TOTAL     300.00     200.00     100.00     100.00     100.00       SuB-TOTAL     200.00     2,034.76     1,834.76 (917%) over budget     2,100.00     100.00       SuB-TOTAL     200.00     2,034.76     1,834.76 (917%) over budget     2,100.00     100.00     100.00	
Referendum Lunch     100.00     97.65     2.35 (2%) under budget     100.00       Publishing event     100.00     78.21     21.79 (22%) under budget     100.00       Jobs Seminar event     100.00     100.00 (100%) under budget     100.00     AGM Lunch     50.00     57.75     7.75 (16%) over budget     60.00       SUB-TOTAL     850.00     719.14     130.86 (15%) under budget     980.00       STUDENT SEMINAR GROUP GRANTS     100.00     100.00     100.00     100.00       2nd Seminar: Uturgy     100.00     100.00     100.00     100.00       3rd Seminar: Other     100.00     100.00     100.00     100.00       SUB-TOTAL     300.00     200.00     100.00 (100%) under budget     300.00       SUB-TOTAL     300.00     200.00     100.00 (100%) under budget     300.00       SUB-TOTAL     300.00     2,034.76     1,834.76 (917%) over budget     2,100.00       SUB-TOTAL     200.00     2,034.76     1,834.76 (917%) over budget     2,100.00       SUB-TOTAL     200.00     1,00.00     100.00     100.00     100	
Publishing event     100.00     78.21     21.79 (22%) under budget     100.00       Jobs Seminar event     100.00     0.00     100.00 (100%) under budget     100.00       AGM Lunch     SUB-TOTAL     850.00     77.95     7.75 (16%) over budget     60.00       STUDENT SEMINAR GROUP GRANTS     Ist Seminar: Liturgy     100.00     100.00     100.00       2nd Seminar: Bible     100.00     100.00     100.00     100.00       3rd Seminar: Other     100.00     20.00     20.00     100.00 (100%) under budget     300.00       SUB-TOTAL     300.00     200.00     100.00 (100%) under budget     100.00     100.00       3rd Seminar: Other     100.00     100.00 (100%) under budget     300.00     200.00     2,034.76 (917%) over budget     2,100.00       SUB-TOTAL     200.00     2,034.76 (917%) over budget     2,100.00     100.00     100.00       OTHER     Crux Gift Cards for Survey     100.00     100.00     100.00     100.00       SUB-TOTAL     100.00     100.00     100.00     100.00     100.00       SUB-TOTAL	
Jobs Seminar event   100.00   0.00   100.00 (100%) under budget   100.00     AGM Lunch   50.00   57.75   7.75 (16%) over budget   60.00     SUB-TOTAL   850.00   719.14   130.86 (15%) under budget   980.00     STUDENT SEMINAR GROUP GRANTS   100.00   100.00   100.00     2nd Seminar: Bible   100.00   100.00   100.00     3rd Seminar: Other   100.00   100.00   100.00     SUB-TOTAL   300.00   200.00   100.00 (100%) under budget   300.00     CONFERENCES   Spring Conference   200.00   2.034.76   1.834.76 (917%) over budget   2.100.00     SUB-TOTAL   100.00   100.00   100.00   100.00   100.00     SUB-TOTAL   100.00   100.00   100.00   100.00   100.00     SUB-TOTAL   100.00   100.00   100.00	
SUB-TOTAL     850.00     719.14     130.86     (15%) under budget     980.00       STUDENT SEMINAR GROUP GRANTS     1st Seminar: Liturgy     100.00     100.00     200.00     200.00     200.00     200.00     200.00     3rd Seminar: Other     100.00     100.00     100.00     200.00     100.00     100.00     200.00     200.00     200.00     200.00     200.00     33%) under budget     300.00     200.00     200.00     2,034.76     1,834.76     917%) over budget     2,100.00     2,100.00     00.00	
STUDENT SEMINAR GROUP GRANTS       1st Seminar: Liturgy     100.00     100.00     100.00       2nd Seminar: Bible     100.00     100.00     100.00       3rd Seminar: Other     100.00     0.00     100.00     100.00       SUB-TOTAL     300.00     200.00     100.00 (33%) under budget     300.00       CONFERENCES     Spring Conference     200.00     2,034.76     1,834.76 (917%) over budget     2,100.00       SUB-TOTAL     200.00     2,034.76     1,834.76 (917%) over budget     2,100.00       OTHER     Crux Gift Cards for Survey     100.00     100.00     100.00       SUB-TOTAL     100.00     100.00     100.00     100.00       SUB-TOTAL     100.00     100.00     100.00     100.00       Crux Gift Cards for Survey     100.00     100.00     100.00     100.00       SUB-TOTAL     100.00     100.00     100.00     100.00     100.00       SUB-TOTAL     100.00     100.00     100.00     100.00     100.00     100.00	
1st Seminar: Liturgy   100.00   100.00   100.00     2nd Seminar: Bible   100.00   100.00   100.00     3rd Seminar: Other   100.00   200.00   100.00 (100%) under budget   100.00     Sub-TOTAL   300.00   200.00   100.00 (33%) under budget   300.00     CONFERENCES   Spring Conference   200.00   2,034.76   1.834.76 (917%) over budget   2,100.00     SUB-TOTAL   200.00   2,034.76   1.834.76 (917%) over budget   2,100.00   2,100.00     Sub-TOTAL   200.00   2,034.76   1.834.76 (917%) over budget   2,100.00   2,100.00     Sub-TOTAL   200.00   100.00   100.00   100.00   100.00     Sub-TOTAL   100.00   100.00   100.00   BUDG	
1st Seminar: Liturgy   100.00   100.00   100.00     2nd Seminar: Bible   100.00   100.00   100.00     3rd Seminar: Other   100.00   200.00   100.00 (100%) under budget   100.00     Sub-TOTAL   300.00   200.00   100.00 (33%) under budget   300.00     CONFERENCES   Spring Conference   200.00   2,034.76   1.834.76 (917%) over budget   2,100.00     SUB-TOTAL   200.00   2,034.76   1.834.76 (917%) over budget   2,100.00   2,100.00     SUB-TOTAL   200.00   2,034.76   1.834.76 (917%) over budget   2,100.00   2,100.00     SUB-TOTAL   200.00   100.00   100.00   100.00   100.00     SUB-TOTAL   100.00   100.00   100.00   BUDG	
2nd Seminar: Bible   100.00   100.00   100.00     3rd Seminar: Other   100.00   200.00   100.00 (100%) under budget   100.00     SUB-TOTAL   300.00   200.00   100.00 (33%) under budget   300.00     CONFERENCES     Spring Conference   200.00   2,034.76   1,834.76 (917%) over budget   2,100.00     SUB-TOTAL   200.00   2,034.76 (917%) over budget   2,100.00     OTHER     Crux Gift Cards for Survey   100.00   100.00   100.00     SUB-TOTAL   100.00   100.00   100.00     Sub-TOTAL   100.00   100.00   100.00     Servey   100.00     SUB-TOTAL   100.00   100.00     SUB-TOTAL   100.00   100.00   100.00     BUDGET ACTUAL VS BUDGET PROPOSED	
3rd Seminar: Other   100.00   0.00   100.00 (100%) under budget   100.00     SUB-TOTAL   300.00   200.00   100.00 (33%) under budget   300.00     CONFERENCES   Spring Conference   200.00   2,034.76   1,834.76 (917%) over budget   2,100.00     SUB-TOTAL   200.00   2,034.76   1,834.76 (917%) over budget   2,100.00   2,100.00     OTHER   Crux Gift Cards for Survey   100.00   100.00   100.00   100.00     SUB-TOTAL   100.00   100.00   100.00   100.00   100.00	
CONFERENCES       Spring Conference     200.00     2,034.76     1,834.76     (917%) over budget     2,100.00       SUB-TOTAL     200.00     2,034.76     1,834.76     (917%) over budget     2,100.00       OTHER     Crux Gift Cards for Survey     100.00     100.00     100.00     100.00       SUB-TOTAL     100.00     100.00     100.00     100.00     100.00       Bubber Actual     A B     C     D     E     E     G       Bubber Actual     Actual VS BUBGET     PROPOSED     BUDget     Actual Actual VS BU	
Spring Conference     200.00     2,034.76     1,834.76     (917%) over budget     2,100.00       SUB-TOTAL     200.00     2,034.76     1,834.76     (917%) over budget     2,100.00       OTHER     Crux Gift Cards for Survey     100.00     100.00     100.00       SUB-TOTAL     100.00     100.00     100.00       SUB-TOTAL     100.00     100.00     100.00	
Spring Conference     200.00     2,034.76     1,834.76     (917%) over budget     2,100.00       SUB-TOTAL     200.00     2,034.76     1,834.76     (917%) over budget     2,100.00       OTHER     Crux Gift Cards for Survey     100.00     100.00     100.00       SUB-TOTAL     100.00     100.00     100.00       BUDGET     ACTUAL     ACTUAL VS BUDGET     PROPOSED	
SUB-TOTAL     200.00     2,034.76     1,834.76     (917%) over budget     2,100.00       OTHER     Crux Gift Cards for Survey     100.00     100.00     100.00       SUB-TOTAL     100.00     100.00     100.00       SUB-TOTAL     100.00     100.00     100.00       BUDGET     ACTUAL     ACTUAL VS BUDGET     PROPOSED	
OTHER Crux Gift Cards for Survey 100.00 100.00 100.00 SUB-TOTAL 100.00 100.00 100.00 A B C D E F G BUDGET ACTUAL VS BUDGET PROPOSED BUDGET ACTUAL VS BU	
Crux Gift Cards for Survey 100.00 100.00 100.00 SUB-TOTAL 100.00 100.00 100.00 A B C D E F G BUDGET ACTUAL ACTUAL VS BUDGET PROPOSED BUDGET ACTUAL ACTUAL VS BU	
SUB-TOTAL   100.00   100.00     A   B   C   D   E   F   G     BUDGET   ACTUAL   ACTUAL VS BUDGET   PROPOSED   BUDGET   ACTUAL   ACTUAL VS BU	
A B C D E F G BUDGET ACTUAL ACTUAL VS BUDGET PROPOSED BUDGET ACTUAL ACTUAL VS BU	
BUDGET ACTUAL ACTUAL VS BUDGET PROPOSED BUDGET ACTUAL ACTUAL VS BU	
BUDGET ACTUAL ACTUAL VS BUDGET PROPOSED BUDGET ACTUAL ACTUAL VS BU	Н
GRAND TOTAL GRAND TOTAL	
Total Spent     3,085.00     4,805.03     1,720.03     (56%) over budget     5,110.00     Total Income     3,818.75     5,839.60     2,020.85     (50%) und	r budget 5,669.57
Balance c/f 733.75 1,034.57 300.82 (29% over	oudget) 559.57
(E-A) (F-B)	(H-D)
A B C D E F G	Н
Bank Balance as at 30 April 2015 \$1,034.57	